

TARIFF SUMMARY 2022-2023

TARIFF CATEGORIES	NUMBER OF CUSTOMERS	PROJECTED REVENUE PER BUDGET	AVERAGE TARIFF INCREASE %
IBT Indigents (PREPAID & ROTARY)	28 450	R 116 057 405.44	7.47%
IBT (PREPAID)	131 573	R 1 589 187 369.16	7.47%
IBT (ROTATIONAL)	616	R 61 340 986.46	7.47%
Homeflex (Single and Three Phase)	196	R 30 997 625.73	7.47%
PP Flat Business	1 975	R 83 104 871.20	7.47%
Rotary Flat Business	580	R 26 374 477.54	7.47%
Comflex (Single and Three Phase)	750	R 64 529 152.20	7.47%
Elecflex 1	3	R 123 276 416.92	7.47%
Elecflex 2	172	R 818 005 712.18	7.47%
Elecflex 3	522	R 340 695 507.89	7.47%
Bulk Resell 2	33	R 67 095 014.39	7.47%
Bulk Resell 3	196	R 90 307 097.44	7.47%
Sports Stadiums on ToU	7	R 6 688 093.02	7.47%
Centlec ToU	7	R 1 366 175.67	7.47%
Centlec Flat Rate	23	R 554 299.94	7.47%
Streetlights	-	R 91 830 169.81	7.47%
TOTAL	165 103	3 511 410 375	7.47%