

ANNEXURE A

**TARIFF SUMMARY 2024 - 2025 FINANCIAL YEAR**

**ANNEXURE A**

Proposed Percentage (%) Increase:

**12.72%**

TARIFF CATEGORIES	NUMBER OF CUSTOMERS	PROJECTED REVENUE PER BUDGET	AVERAGE TARIFF INCREASE %	PROJECTED kWh
INDIGENT - FBE	55 920	R 69 078 938.62	12.72%	33 552 000
INDIGENT - OTHER THAN FBE	55 920	R 110 269 402.23	12.72%	41 721 696
DOMESTIC IBT CONVENTIONAL	352	R 22 683 604.42	12.72%	6 685 535
DOMESTIC IBT PREPAID	142 228	R 1 605 060 743.28	12.72%	473 059 255
HOMEFLEX SINGLE PHASE	32	R 455 765.69	12.72%	113 960
HOMEFLEX THREE PHASE	170	R 37 968 806.21	12.72%	9 085 879
BULK RESELL 2	35	R 83 095 789.73	12.72%	25 819 241
BULK RESELL 3	188	R 113 612 473.96	12.72%	34 001 567
BUSINESS FLAT RATE CONVENTIONAL	378	R 51 770 254.65	12.72%	12 236 239
BUSINESS FLAT RATE PREPAID	2 675	R 166 528 897.51	12.72%	39 360 196
COMFLEX SINGLE PHASE	54	R 509 442.12	12.72%	130 354
COMFLEX THREE PHASE	638	R 80 633 573.13	12.72%	21 099 612
ELECFLEX 1	3	R 151 803 770.44	12.72%	52 308 709
ELECFLEX 2	172	R 1 008 536 273.85	12.72%	350 727 775
ELECFLEX 3	571	R 496 076 503.05	12.72%	168 721 931
DEPARTMENTAL FLAT RATE (STREETLIGHTS)	-	R 129 542 651.21	12.72%	41 249 380
DEPARTMENTAL TIME OF USE	7	R 2 487 724.76	12.72%	726 222
SPORTS STADIUMS TIME OF USE	7	R 9 422 219.70	12.72%	1 776 304
DEPARTMENTAL (CONVENTIONAL & PREPAID)	23	R 781 937.84	12.72%	248 987
SSEG (NEW) - BASIC CHARGE	-	R -	0.00%	-
MMM DEPARTMENTAL (STREETLIGHTS)	-	R 131 960 270.47	12.72%	42 019 206
<b>TOTAL</b>	<b>203 453.00</b>	<b>R 4 272 279 042.86</b>	<b>12.72%</b>	<b>1 321 092 048.39</b>

**SERVICES COSTS -  
ELECTRICITY TARIFFS  
2019-20 TO 2025/2026**

**Annexure A**

	% Increase (for 2023/24)		2023/2024		% Increase (for 2024/25)		2024/2025		% Increase (for 2025/26)		2025/2026		% Increase (for 2026/27)	
	Summer	Winter	Summer	Winter	Summer	Winter	Summer	Winter	Summer	Winter	Summer	Winter	Summer	Winter
<b>Prepayment Inclining Block for Indigents Tariff</b>														
Indigent (1 to 50) Free Basic Electricity	15.10%	1.71	2.17	12.72%	1.93	2.45	4.60%	2.02	2.56	4.50%	2.11	2.68		
Indigent (51 to 350) Lifeline Tariff	15.10%	1.82	2.32	12.72%	2.05	2.62	4.60%	2.15	2.74	4.50%	2.24	2.86		
Indigent (> 350) Lifeline Tariff	15.10%	2.48	2.75	12.72%	2.80	3.10	4.60%	2.93	3.25	4.50%	3.06	3.39		
<b>Overall</b>	<b>15.10%</b>			<b>12.72%</b>			<b>4.60%</b>			<b>4.50%</b>				
<b>Pre Payment Inclining Block Tariff</b>														
EL0001/ELSM01	15.10%	2.19	2.71	12.72%	2.47	3.06	4.60%	2.59	3.20	4.50%	2.70	3.34		
Block 1 (1 - 350kWh)	15.10%	2.53	3.29	12.72%	2.86	3.71	4.60%	2.99	3.88	4.50%	3.12	4.06		
Block 2 (351kWh and above)	15.10%			12.72%			4.60%			4.50%				
<b>Overall (Including Indigent Ta</b>	<b>15.10%</b>			<b>12.72%</b>			<b>4.60%</b>			<b>4.50%</b>				
<b>Conventional Inclining Block</b>														
EL0001	15.10%	2.19	2.71	12.72%	2.47	3.06	4.60%	2.59	3.20	4.50%	2.70	3.34		
Block 1 (1 - 350kWh)	15.10%	2.53	3.29	12.72%	2.86	3.71	4.60%	2.99	3.88	4.50%	3.12	4.06		
Block 2 (351kWh and above)	15.10%			12.72%			4.60%			4.50%				
<b>Overall</b>	<b>15.10%</b>			<b>12.72%</b>			<b>4.60%</b>			<b>4.50%</b>				
<b>Homeflex Tariff Single Phase</b>														
Single Phase Basic Charge	15.10%	234.71	234.71	12.72%	264.57	264.57	4.60%	276.74	276.74	4.50%	289.19	289.19		
Peak Energy (kWh)	15.10%	3.05	5.62	12.72%	3.44	6.33	4.60%	3.60	6.62	4.50%	3.76	6.92		
Standard Energy (kWh)	15.10%	2.29	3.09	12.72%	2.58	3.48	4.60%	2.70	3.64	4.50%	2.82	3.80		
OffPeak Energy (kWh)	15.10%	1.93	2.98	12.72%	2.18	3.35	4.60%	2.28	3.51	4.50%	2.38	3.67		
<b>Overall</b>	<b>15.10%</b>			<b>12.72%</b>			<b>4.60%</b>			<b>4.50%</b>				
<b>Homeflex Tariff Three Phase</b>														
Three Phase Basic Charge	15.10%	668.55	668.55	12.72%	753.59	753.59	4.60%	788.26	788.26	4.50%	823.73	823.73		
Peak Energy (kWh)	15.10%	3.05	5.62	12.72%	3.44	6.33	4.60%	3.60	6.62	4.50%	3.76	6.92		
Standard Energy (kWh)	15.10%	2.29	3.09	12.72%	2.58	3.48	4.60%	2.70	3.64	4.50%	2.82	3.80		
OffPeak Energy (kWh)	15.10%	1.93	2.98	12.72%	2.18	3.35	4.60%	2.28	3.51	4.50%	2.38	3.67		
<b>Overall</b>	<b>15.10%</b>			<b>12.72%</b>			<b>4.60%</b>			<b>4.50%</b>				
<b>Pre Payment Flat Business Tariff</b>														
Units (kWh)	15.10%	3.27	3.42	12.72%	3.69	3.85	4.60%	3.86	4.03	4.50%	4.03	4.21		
<b>Overall</b>	<b>15.10%</b>			<b>12.72%</b>			<b>4.60%</b>			<b>4.50%</b>				
<b>Rotary Flat Business Tariff (EL0005)</b>														
Conventional Flat Business Tariff	15.10%	3.27	3.42	12.72%	3.69	3.85	4.60%	3.86	4.03	4.50%	4.03	4.21		
Units (kWh)	15.10%			12.72%			4.60%			4.50%				
<b>Overall</b>	<b>15.10%</b>			<b>12.72%</b>			<b>4.60%</b>			<b>4.50%</b>				

**SERVICES COSTS -  
ELECTRICITY TARIFFS**

**Annexure A**

Complex	Single Phase	2023/2024		2024/2025		2025/2026		2026/2027	
		Summer	Winter	Summer	Winter	Summer	Winter	Summer	Winter
Comflex Single Phase	Single Phase Basic Charge	232.40	232.40	261.97	261.97	274.02	274.02	286.35	286.35
	Peak Energy (kWh)	15.10%	3.61	12.72%	4.07	4.60%	6.30	4.50%	6.59
	Standard Energy (kWh)	15.10%	2.01	12.72%	2.27	4.60%	3.85	4.50%	4.03
	Off-Peak Energy (kWh)	15.10%	1.87	12.72%	2.11	4.60%	2.20	4.50%	2.30
	Overall	15.10%	12.72%	12.72%	4.60%	4.60%	2.83	4.50%	2.96
Comflex Three Phase	Three Phase Basic Charge	682.83	682.83	769.69	769.69	805.09	805.09	841.32	841.32
	Peak Energy (kWh)	12.72%	3.53	12.72%	3.98	4.60%	6.17	4.50%	6.45
	Standard Energy (kWh)	12.72%	1.97	12.72%	2.22	4.60%	3.78	4.50%	3.94
	Off-Peak Energy (kWh)	12.72%	1.83	12.72%	2.06	4.60%	2.16	4.50%	2.90
	Overall	12.72%	12.72%	12.72%	4.60%	4.60%	2.77	4.50%	2.90
Elecflex 1	Basic Charge	4774.66	4774.66	5381.99	5381.99	5629.56	5629.56	5882.89	5882.89
	Access Charge (kVA)	15.10%	71.22	12.72%	80.28	4.60%	83.97	4.50%	87.75
	Max Demand (kVA)	15.10%	198.47	12.72%	223.71	4.60%	234.01	4.50%	244.54
	Peak Energy (kWh)	15.10%	2.23	12.72%	2.51	4.60%	5.17	4.50%	5.40
	Standard Energy (kWh)	15.10%	1.46	12.72%	1.65	4.60%	1.72	4.50%	1.80
Off-Peak Energy (kWh)	15.10%	1.35	12.72%	1.53	4.60%	1.60	4.50%	1.67	
Overall	15.10%	12.72%	12.72%	4.60%	4.60%	2.48	4.50%	2.59	
Elecflex 2	Basic Charge	3163.75	3163.75	3566.18	3566.18	3730.22	3730.22	3898.08	3898.08
	Access Charge (kVA)	15.10%	78.89	12.72%	88.93	4.60%	93.02	4.50%	97.20
	Max Demand (kVA)	15.10%	214.09	12.72%	241.32	4.60%	252.42	4.50%	263.78
	Peak Energy (kWh)	15.10%	2.23	12.72%	2.51	4.60%	5.16	4.50%	5.39
	Standard Energy (kWh)	15.10%	1.46	12.72%	1.65	4.60%	1.72	4.50%	1.80
Off-Peak Energy (kWh)	15.10%	1.29	12.72%	1.45	4.60%	1.52	4.50%	1.59	
Overall	15.10%	12.72%	12.72%	4.60%	4.60%	2.42	4.50%	2.53	
Elecflex 3	Basic Charge	2466.12	2466.12	2779.81	2779.81	2907.68	2907.68	3038.52	3038.52
	Access Charge (kVA)	15.10%	82.42	12.72%	92.90	4.60%	97.17	4.50%	101.55
	Max Demand (kVA)	15.10%	231.23	12.72%	260.64	4.60%	272.63	4.50%	284.90
	Peak Energy (kWh)	15.10%	2.34	12.72%	2.64	4.60%	5.16	4.50%	5.40
	Standard Energy (kWh)	15.10%	1.53	12.72%	1.73	4.60%	1.81	4.50%	1.89
Off-Peak Energy (kWh)	15.10%	1.37	12.72%	1.55	4.60%	1.62	4.50%	1.69	
Overall	15.10%	12.72%	12.72%	4.60%	4.60%	2.46	4.50%	2.57	

**SERVICES COSTS -  
ELECTRICITY TARIFFS**

**Annexure A**

		2023/2024		2024/2025		2025/2026		2026/2027	
		Summer	Winter	Summer	Winter	Summer	Winter	Summer	Winter
Bulk Resell 2									
	% Increase (for 2023/24)	15.10%	15.10%	12.72%	12.72%	4.60%	4.60%	4.50%	4.50%
	Basic Charge	4 250.49	4 250.49	4 791.15	4 791.15	5 011.55	5 011.55	5 237.06	5 237.06
ELK004	Max Demand (kVA)	30.72	30.72	34.63	34.63	36.22	36.22	37.85	37.85
ELHP04	Peak Energy (kWh)	2.66	3.85	3.00	4.34	3.13	4.54	3.27	4.75
ELHS04	Standard Energy (kWh)	2.13	2.74	2.40	3.09	2.51	3.23	2.62	3.38
ELH004	Off-Peak Energy (kWh)	1.57	2.31	1.77	2.61	1.86	2.73	1.94	2.85
	Overall	15.10%	15.10%	12.72%	12.72%	4.60%	4.60%	4.50%	4.50%

		2023/2024		2024/2025		2025/2026		2026/2027	
		Summer	Winter	Summer	Winter	Summer	Winter	Summer	Winter
Bulk Resell 3									
	% Increase (for 2023/24)	15.10%	15.10%	12.72%	12.72%	4.60%	4.60%	4.50%	4.50%
	Basic Charge	4 422.97	4 422.97	4 985.57	4 985.57	5 214.91	5 214.91	5 449.58	5 449.58
ELK005	Max Demand (kVA)	21.94	21.94	24.73	24.73	25.86	25.86	27.03	27.03
ELHP05/ELP005	Peak Energy (kWh)	2.72	3.87	3.07	4.36	3.21	4.56	3.36	4.76
ELHS05	Standard Energy (kWh)	2.22	3.20	2.50	3.61	2.62	3.78	2.73	3.95
ELH005	Off-Peak Energy (kWh)	1.59	2.24	1.80	2.52	1.88	2.64	1.96	2.76
	Overall	15.10%	15.10%	12.72%	12.72%	4.60%	4.60%	4.50%	4.50%

		2023/2024		2024/2025		2025/2026		2026/2027	
		Summer	Winter	Summer	Winter	Summer	Winter	Summer	Winter
Sport Stadiums on ToU									
	% Increase (for 2023/24)	15.10%	15.10%	12.72%	12.72%	4.60%	4.60%	4.50%	4.50%
MHP001	Peak Energy (kWh)	4.34	7.76	4.89	8.75	5.11	9.15	5.34	9.57
MHS001	Standard Energy (kWh)	2.74	4.21	3.09	4.74	3.23	4.96	3.38	5.18
MHO001	Off-Peak Energy (kWh)	2.33	3.78	2.63	4.26	2.75	4.46	2.88	4.66
	Overall	15.10%	15.10%	12.72%	12.72%	4.60%	4.60%	4.50%	4.50%

		2023/2024		2024/2025		2025/2026		2026/2027	
		Summer	Winter	Summer	Winter	Summer	Winter	Summer	Winter
Centelec Departmental on ToU									
	% Increase (for 2023/24)	15.10%	15.10%	12.72%	12.72%	4.60%	4.60%	4.50%	4.50%
	Peak Energy (kWh)	2.63	4.95	2.97	5.58	3.10	5.83	3.24	6.10
	Standard Energy (kWh)	1.69	2.82	1.90	3.17	1.99	3.32	2.08	3.47
	Off-Peak Energy (kWh)	1.48	2.69	1.67	3.03	1.75	3.17	1.83	3.31
	Overall	15.10%	15.10%	12.72%	12.72%	4.60%	4.60%	4.50%	4.50%

		2023/2024		2024/2025		2025/2026		2026/2027	
		Summer	Winter	Summer	Winter	Summer	Winter	Summer	Winter
Departmental									
	% Increase (for 2023/24)	15.10%	15.10%	12.72%	12.72%	4.60%	4.60%	4.50%	4.50%
	kWh (Centelec)	2.48	2.48	2.80	2.80	2.93	2.93	3.06	3.06
	Overall	15.10%	15.10%	12.72%	12.72%	4.60%	4.60%	4.50%	4.50%

Net Metering									
	kWh (Centelec)								
	Overall								

Alternative Resell Tariff									
	Basic kWh								
	Overall								

REPLACED BY NEW SSEG TA REPLACED BY NEW SSEG TARIFF

DISCONTINUED

DISCONTINUED

## ANNEXURE A

Tariff Code	Tariff Description	15.10%		12.72%		4.60%		4.50%	
		BUDGET 2023/2024		PROPOSED BUDGET 2024/25		MTREF 2025/26		MTREF 2026/27	
<b>Total less Free Basic Electricity</b>		R 3 611 816 743.95	R	4 203 200 104.25	R	4 396 547 309.04	R	4 593 134 673.63	R
<b>Free Basic Electricity</b>		R 43 043 873.52	R	69 078 938.62	R	72 256 569.79	R	76 765 379.75	R
<b>Grand Total</b>		R 3 654 860 617.47	R	4 272 279 042.86	R	4 468 803 878.83	R	4 669 900 053.38	R
<b>MMM INDIGENT - FBE</b>									
	INDIGENT FBE SUMMER CONV & INELSM1	R 30 239 738.65	R	48 530 229.25	R	50 762 619.80	R	53 046 937.69	R
	INDIGENT FBE WINTER CONV & INELO1	R 12 804 134.87	R	20 548 709.37	R	21 493 950.00	R	22 461 177.75	R
<b>MMM INDIGENT - OTHER THAN FBE</b>									
INELSM1	INDIGENT OTHER SUMMER CONV & PP INELSM1	R 70 269 545.97	R	79 207 832.21	R	82 851 392.50	R	86 579 705.16	R
INELO1	INDIGENT OTHER WINTER CONV & PP INELO1	R 27 556 396.39	R	31 061 570.01	R	32 490 402.23	R	33 952 470.33	R
<b>MMM DOMESTIC IBT CONVENTIONAL</b>									
ELSM01	MMM IBT DOMESTIC SUMMER CONV ELSM01	R 14 693 065.95	R	16 562 023.94	R	17 323 877.04	R	18 103 451.51	R
ELO001	MMM IBT DOMESTIC WINTER CONV ELO001	R 5 430 784.67	R	6 121 580.48	R	6 403 173.18	R	6 691 315.97	R
<b>MMM DOMESTIC IBT PREPAID</b>									
PP	MMM IBT DOMESTIC SUMMER PREPAID	R 968 497 774.65	R	1 091 690 691.59	R	1 141 908 463.40	R	1 193 294 344.25	R
PP	MMM IBT DOMESTIC WINTER PREPAID	R 455 438 299.94	R	513 370 051.70	R	536 985 074.07	R	561 149 402.41	R
<b>MMM HOMEFLEX SINGLE PHASE</b>									
E1RLDP	MMM HFLEX - 1 PHASE SUMMER PEAK E1RLDP	R 33 426.51	R	37 678.36	R	39 411.57	R	41 185.09	R
E1RLDS	MMM HFLEX - 1 PHASE SUMMER STD E1RLDS	R 57 638.40	R	64 970.00	R	67 958.62	R	71 016.76	R
E1RLDO	MMM HFLEX - 1 PHASE SUMMER OFF-PEAK E1RLDO	R 68 797.17	R	77 548.17	R	81 115.38	R	84 765.57	R
E1RHDP	MMM HFLEX - 1 PHASE WINTER PEAK E1RHDP	R 44 132.84	R	49 746.54	R	52 034.88	R	54 376.45	R
E1RHDS	MMM HFLEX - 1 PHASE WINTER STD E1RHDS	R 43 615.79	R	49 163.72	R	51 425.25	R	53 739.39	R
E1RHDO	MMM HFLEX - 1 PHASE WINTER OFF PEAK E1RHDO	R 54 184.04	R	61 076.25	R	63 885.76	R	66 760.61	R
ELREBC	MMM HFLEX - 1 PHASE BASIC CHARGE ELREBC	R 102 539.61	R	115 582.65	R	120 899.45	R	126 339.93	R
<b>MMM HOMEFLEX THREE PHASE</b>									
ELRLDP	MMM HFLEX - 3 PHASE SUMMER PEAK ELRLDP	R 4 583 084.55	R	5 166 052.91	R	5 403 691.34	R	5 646 857.45	R
ELRLDS	MMM HFLEX - 3 PHASE SUMMER STD ELRLDS	R 7 280 943.04	R	8 207 079.00	R	8 584 604.63	R	8 970 911.84	R
ELRLDO	MMM HFLEX - 3 PHASE SUMMER OFF PEAK ELRLDO	R 6 789 155.17	R	7 652 735.70	R	8 004 761.55	R	8 364 975.81	R
ELRHDP	MMM HFLEX - 3 PHASE WINTER PEAK ELRHDP	R 4 181 470.54	R	4 713 353.59	R	4 930 167.85	R	5 152 025.41	R
ELRHDS	MMM HFLEX - 3 PHASE WINTER STD PEAK ELRHDS	R 4 895 155.26	R	5 517 819.01	R	5 771 638.68	R	6 031 362.42	R
ELRHDO	MMM HFLEX - 3 PHASE WINTER OFF PEAK ELRHDO	R 4 402 716.35	R	4 962 741.87	R	5 191 027.99	R	5 424 624.25	R
ELROBC	MMM HFLEX - 3 PHASE BASIC CHARGE ELROBC	R 1 551 653.78	R	1 749 024.14	R	1 829 479.25	R	1 911 805.81	R
<b>MMM BULK RESELL 2</b>									
ELP004	MMM BULK RES 2 - SUMMER PEAK ELP004	R 10 709 127.29	R	12 071 328.28	R	12 626 609.38	R	13 194 806.80	R
ELS004	MMM BULK RES 2 - SUMMER STD ELS004	R 18 519 667.74	R	20 875 369.48	R	21 835 636.47	R	22 818 240.11	R
ELO004	MMM BULK RES 2 - SUMMER OFF PEAK ELO004	R 15 335 416.72	R	17 286 081.72	R	18 081 241.48	R	18 894 897.35	R
ELHPO4	MMM BULK RES 2 - WINTER PEAK ELHPO4	R 7 306 797.34	R	8 236 221.97	R	8 615 088.18	R	9 002 767.15	R
ELHSO4	MMM BULK RES 2 - WINTER STD ELHSO4	R 7 760 429.86	R	8 747 556.54	R	9 149 944.14	R	9 561 691.62	R
ELHOD4	MMM BULK RES 2 - WINTER OFF PEAK ELHOD4	R 9 416 429.58	R	10 614 199.43	R	11 102 452.60	R	11 602 062.97	R
ACC004	MMM BULK RES 2 - BASIC CHARGE ACC004	R 2 031 028.69	R	2 289 375.54	R	2 394 686.81	R	2 502 447.72	R
ELK004	MMM BULK RES 2 - DEMAND CHARGE ELK004	R 2 639 865.85	R	2 975 656.79	R	3 112 537.00	R	3 252 601.17	R
<b>MMM BULK RESELL 3</b>									
ELP005	MMM BULK RES 3 - SUMMER PEAK ELP005	R 12 255 081.61	R	13 813 927.99	R	14 449 368.68	R	15 099 590.27	R
ELS005	MMM BULK RES 3 - SUMMER STD ELS005	R 21 670 155.35	R	24 426 599.11	R	25 550 222.67	R	26 699 982.69	R
ELO005	MMM BULK RES 3 - SUMMER OFF PEAK ELO005	R 17 571 555.77	R	19 806 657.66	R	20 717 763.91	R	21 650 063.29	R
ELHPO5	MMM BULK RES 3 - WINTER PEAK ELHPO5	R 8 734 083.68	R	9 845 059.13	R	10 297 931.85	R	10 761 338.78	R
ELHSO5	MMM BULK RES 3 - WINTER STD ELHSO5	R 15 292 679.49	R	17 237 908.32	R	18 030 852.10	R	18 842 240.44	R
ELHOD5	MMM BULK RES 3 - WINTER OFF PEAK ELHOD5	R 11 188 840.67	R	12 612 061.20	R	13 192 216.01	R	13 785 865.73	R
ACC005	MMM BULK RES 3 - BASIC CHARGE ACC005	R 11 352 225.63	R	12 796 228.74	R	13 384 855.76	R	13 987 173.74	R
ELK005	MMM BULK RES 3 - DEMAND CHARGE ELK005	R 2 727 139.67	R	3 074 031.83	R	3 215 437.30	R	3 360 131.97	R
<b>MMM BUSINESS FLAT RATE CONVENTIONAL</b>									
ELSM05	MMM BUSINESS FLAT - SUMMER CONV ELSM05	R 24 462 863.80	R	27 574 540.07	R	28 842 968.92	R	30 140 902.52	R
ELO005	MMM BUSINESS FLAT - WINTER CONV ELO005	R 21 465 325.21	R	24 195 714.58	R	25 308 717.45	R	26 447 609.73	R
<b>MMM BUSINESS FLAT RATE PREPAID</b>									
PP	MMM BUSINESS FLAT - SUMMER PREPAID	R 108 492 472.17	R	122 292 714.63	R	127 918 179.50	R	133 674 497.58	R
PP	MMM BUSINESS FLAT - WINTER PREPAID	R 39 244 307.02	R	44 236 182.88	R	46 271 047.29	R	48 353 244.42	R
<b>MMM COMPLEX SINGLE PHASE</b>									
E1CLDP	MMM CFLEX - 1 PHASE SUMMER PEAK E1CLDP	R 51 597.71	R	58 160.94	R	60 836.34	R	63 573.98	R
E1CLDS	MMM CFLEX - 1 PHASE SUMMER STD E1CLDS	R 71 908.34	R	81 055.08	R	84 783.62	R	88 598.88	R
E1CLDO	MMM CFLEX - 1 PHASE SUMMER OFF PEAK E1CLDO	R 69 246.94	R	78 055.16	R	81 645.69	R	85 319.75	R
E1CHDP	MMM CFLEX - 1 PHASE WINTER PEAK E1CHDP	R 22 611.34	R	25 487.50	R	26 659.93	R	27 859.62	R
E1CHDS	MMM CFLEX - 1 PHASE WINTER STD E1CHDS	R 33 974.01	R	38 295.51	R	40 057.10	R	41 859.67	R
E1CHDO	MMM CFLEX - 1 PHASE WINTER OFF PEAK E1CHDO	R 31 280.35	R	35 259.21	R	36 881.14	R	38 540.79	R
ELCEBC	MMM CFLEX - 1 PHASE BASIC CHARGE ELCEBC	R 171 334.92	R	193 128.72	R	202 012.64	R	211 103.21	R
<b>MMM COMPLEX THREE PHASE</b>									
ELCLDP	MMM CFLEX - 3 PHASE SUMMER PEAK ELCLDP	R 11 901 936.59	R	13 415 862.92	R	14 032 992.62	R	14 664 477.28	R
ELCLDS	MMM CFLEX - 3 PHASE SUMMER STD ELCLDS	R 17 122 123.56	R	19 300 057.68	R	20 187 860.34	R	21 096 314.05	R
ELCLDO	MMM CFLEX - 3 PHASE SUMMER OFF-PEAK ELCLDO	R 14 121 091.32	R	15 917 294.14	R	16 649 489.67	R	17 398 716.70	R

ELCHDP	MMM CFLEX - 3 PHASE WINTER PEAK ELCHDP	R 6 326 702.95	R 7 131 459.56	R 7 459 506.70	R 7 795 184.50
ELCHDS	MMM CFLEX - 3 PHASE WINTER STD ELCHDS	R 9 741 818.11	R 10 980 977.38	R 11 486 102.34	R 12 002 976.94
ELCHDO	MMM CFLEX - 3 PHASE WINTER OFF PEAK ELCHDO	R 6 317 707.69	R 7 121 320.11	R 7 448 900.83	R 7 784 101.37
ELCOBC	MMM CFLEX - 3 PHASE BASIC CHARGE ELCOBC	R 6 003 017.52	R 6 766 601.35	R 7 077 865.01	R 7 396 368.94
<b>MMM ELECFLEX 1</b>					
ELP001	MMM ELFLEX 1 - ENERGY SUMMER PEAK ELP001	R 13 391 375.67	R 15 094 758.65	R 15 789 117.55	R 16 499 627.84
ELS001	MMM ELFLEX 1 - ENERGY SUMMER STD ELS001	R 20 776 981.18	R 23 419 813.19	R 24 497 124.60	R 25 599 495.20
ELO001	MMM ELFLEX 1 - ENERGY SUMMER OFF PEAK ELO001	R 20 483 915.54	R 23 089 469.59	R 24 151 585.19	R 25 238 406.53
ELHP01	MMM ELFLEX 1 - ENERGY WINTER PEAK ELHP01	R 11 431 443.09	R 12 885 522.65	R 13 478 256.69	R 14 084 778.24
ELHS01	MMM ELFLEX 1 - ENERGY WINTER STD ELHS01	R 14 016 487.87	R 15 799 385.12	R 16 526 156.84	R 17 269 833.90
ELHO01	MMM ELFLEX 1 - ENERGY WINTER OFF PEAK ELHO01	R 13 846 897.34	R 15 608 222.68	R 16 326 200.93	R 17 060 879.97
CHARGE	MMM ELFLEX 1 - BASIC CHARGE	R 195 556.50	R 220 431.29	R 230 571.13	R 240 946.83
ACCESS	MMM ELFLEX 1 - ACCESS CHARGE	R 13 483 073.85	R 15 198 120.84	R 15 897 234.40	R 16 612 609.95
ELK001	MMM ELFLEX 1 - DEMAND CHARGE ELK001	R 27 047 592.63	R 30 488 046.41	R 31 890 496.55	R 33 325 568.89
<b>MMM ELECFLEX 2</b>					
ELP002	MMM ELFLEX 2 - ENERGY SUMMER PEAK ELP002	R 90 820 097.99	R 102 372 414.46	R 107 081 545.52	R 111 900 215.07
ELS002	MMM ELFLEX 2 - ENERGY SUMMER STD ELS002	R 152 842 985.99	R 172 284 613.81	R 180 209 706.05	R 188 319 142.82
ELO002	MMM ELFLEX 2 - ENERGY SUMMER OFF PEAK ELO002	R 137 874 584.59	R 155 412 231.75	R 162 561 194.41	R 169 876 448.16
ELHP02	MMM ELFLEX 2 - ENERGY WINTER PEAK ELHP02	R 66 254 827.25	R 74 682 441.28	R 78 117 833.58	R 81 633 136.09
ELHS02	MMM ELFLEX 2 - ENERGY WINTER STD ELHS02	R 83 443 285.67	R 94 057 271.60	R 98 383 906.10	R 102 811 181.87
ELHO02	MMM ELFLEX 2 - ENERGY WINTER OFF PEAK ELHO02	R 76 372 843.72	R 86 087 469.44	R 90 047 493.03	R 94 099 630.22
CHARGE	MMM ELFLEX 2 - BASIC CHARGE	R 7 429 153.01	R 8 374 141.27	R 8 759 351.77	R 9 153 522.60
ACCESS	MMM ELFLEX 2 - ACCESS CHARGE	R 85 125 529.07	R 95 953 496.36	R 100 367 357.20	R 104 883 888.27
ELK002	MMM ELFLEX 2 - DEMAND CHARGE ELK002	R 194 563 692.22	R 219 312 193.87	R 229 400 554.79	R 239 723 579.75
<b>MMM ELECFLEX 3</b>					
ELP003	MMM ELFLEX 3 - ENERGY SUMMER PEAK ELP003	R 52 437 796.59	R 59 107 884.31	R 61 826 846.99	R 64 609 055.11
ELS003	MMM ELFLEX 3 - ENERGY SUMMER STD ELS003	R 72 516 668.82	R 81 740 789.10	R 85 500 865.39	R 89 348 404.34
ELO003	MMM ELFLEX 3 - ENERGY SUMMER OFF PEAK ELO003	R 59 910 798.38	R 67 531 451.94	R 70 637 898.73	R 73 816 604.17
ELHP03	MMM ELFLEX 3 - ENERGY WINTER PEAK ELHP03	R 28 579 913.20	R 32 215 278.15	R 33 697 180.95	R 35 213 554.09
ELHS03	MMM ELFLEX 3 - ENERGY WINTER STD ELHS03	R 32 905 669.83	R 37 091 271.03	R 38 797 469.50	R 40 543 355.62
ELHO03	MMM ELFLEX 3 - ENERGY WINTER OFF PEAK ELHO03	R 27 489 064.12	R 30 985 673.08	R 32 411 014.04	R 33 869 509.67
CHARGE	MMM ELFLEX 3 - BASIC CHARGE	R 19 224 668.84	R 21 670 046.72	R 22 666 868.86	R 23 686 877.96
ACCESS	MMM ELFLEX 3 - ACCESS CHARGE	R 49 046 574.57	R 55 285 298.86	R 57 828 422.61	R 60 430 701.62
ELK003	MMM ELFLEX 3 - DEMAND CHARGE ELK003	R 97 985 104.57	R 110 448 809.87	R 115 529 455.12	R 120 728 280.61
<b>MMM DEPARTMENTAL FLAT RATE (STREETLIGHTS)</b>					
ELO011	MMM DEPARTMENTAL FLAT RATE SUMMER	R 85 832 642.46	R 96 750 554.58	R 101 201 080.09	R 105 755 128.70
ELO011	MMM DEPARTMENTAL FLAT RATE WINTER	R 29 091 640.01	R 32 792 096.62	R 34 300 533.07	R 35 844 057.06
<b>MMM DEPARTMENTAL TIME OF USE</b>					
CENP01	CEN DEPART TOU ENERGY SUMMER PEAK CENP01	R 359 197.59	R 404 887.53	R 423 512.35	R 442 570.41
CENS01	CEN DEPART TOU ENERGY SUMMER STD CENS01	R 554 934.82	R 625 522.53	R 654 296.57	R 683 739.92
CEN001	CEN DEPART TOU ENERGY SUMMER OFF PEAK CEN001	R 434 486.74	R 489 753.46	R 512 282.11	R 535 334.81
CNHPO1	CEN DEPART TOU ENERGY WINTER PEAK CNHPO1	R 246 169.51	R 277 482.27	R 290 246.45	R 303 307.54
CNHS01	CEN DEPART TOU ENERGY WINTER STD CNHS01	R 319 447.14	R 360 080.81	R 376 644.53	R 393 593.54
CNHO01	CEN DEPART TOU ENERGY WINTER OFF PEAK CNHO01	R 292 759.19	R 329 998.16	R 345 178.07	R 360 711.09
<b>MMM SPORTS STADIUMS TIME OF USE</b>					
MSP01	MMM SPORTS STAD SUMMER PEAK MSP01	R 1 306 090.87	R 1 472 225.63	R 1 539 948.01	R 1 609 245.67
MSS01	MMM SPORTS STAD SUMMER STD MSS01	R 2 105 918.23	R 2 373 791.03	R 2 482 985.42	R 2 594 719.76
MSO01	MMM SPORTS STAD SUMMER OFF PEAK MSO01	R 2 217 154.90	R 2 499 177.00	R 2 614 139.15	R 2 731 775.41
MHP001	MMM SPORTS STAD WINTER PEAK MHP001	R 695 360.65	R 783 810.52	R 819 865.81	R 856 759.77
MHS001	MMM SPORTS STAD WINTER STD MHS001	R 933 632.75	R 1 052 390.84	R 1 100 800.82	R 1 150 336.86
MHO001	MMM SPORTS STAD WINTER OFF PEAK MHO001	R 1 100 802.59	R 1 240 824.68	R 1 297 902.61	R 1 356 308.23
ELO011	MMM DEPARTMENTAL (CONVENTIONAL & PREPAID)	R 693 699.29	R 781 937.84	R 817 906.98	R 854 712.79
<b>MMM DEPARTMENTAL (STREETLIGHTS)</b>					
<b>MMM SSEG (NEW) - BASIC CHARGE</b>					
		R -	R -	R -	R -
<b>GRAND TOTAL</b>		<b>R 3 654 860 617.47</b>	<b>R 4 272 279 042.86</b>	<b>R 4 468 803 878.83</b>	<b>R 4 669 900 053.38</b>

**MSCOA TARIFF STRUCTURE - SERVICE CHARGES**

RAND VALUES	R	4 272 279 042.86	R 4 468 803 878.83	R 4 669 900 053.38
Difference	R	-	R	-

**SALES**

ENERGY - KWH	R 3 134 180 866.54	R 3 685 368 827.61	R 3 854 895 793.68	R 4 028 366 104.40
DEMAND - KVA	R 472 618 572.43	R 532 735 654.84	R 557 241 494.96	R 582 317 362.24
BASIC CHARGES	R 48 061 178.50	R 54 174 560.41	R 56 666 590.19	R 59 216 586.74
<b>GRAND TOTAL</b>	<b>R 3 654 860 617.47</b>	<b>R 4 272 279 042.86</b>	<b>R 4 468 803 878.83</b>	<b>R 4 747 657 240.87</b>





**COOL Summer** **COOL Winter**

Account	Account	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Low	High
<b>Built Resell 3</b>	<b>Built Resell 3</b>	<b>113 612 424</b>												<b>53 964 353</b>	<b>29 111 437</b>
AC0005	AC0005	12 726 229	1 066 352	1 066 352	1 066 352	1 066 352	1 066 352	1 066 352	1 066 352	1 066 352	1 066 352	1 066 352	1 066 352	1 066 352	1 066 352
ELP005	ELP005	3 074 032	321 501	302 182	247 508	236 826	201 484	216 588	210 213	221 851	228 065	230 866	3 179 513	2 120 835	943 197
ELH005	ELH005	23 658 987	3 285 375	3 182 281	1 986 526	1 585 255	1 221 474	1 300 128	1 202 258	1 512 976	1 197 648	2 036 011	3 377 403	13 813 928	9 845 059
ELI005	ELI005	41 664 507	5 771 683	5 530 767	3 238 833	2 958 118	2 827 200	2 394 811	2 154 122	2 690 131	2 439 754	3 501 205	5 935 468	24 826 599	17 237 908
ELI005	ELI005	32 418 719	4 041 806	4 373 369	2 401 203	2 424 216	2 135 468	2 020 974	2 115 372	2 008 153	2 204 804	2 809 046	4 196 886	12 612 061	4 837 282
<b>Sports Stadiums on Tou</b>		<b>9 422 220</b>												<b>69 775 192</b>	<b>43 837 282</b>
MHPO01	MHPO01	2 256 036	255 578	221 188	132 702	162 689	152 009	127 510	182 150	188 134	155 486	171 115	307 065	1 472 236	783 811
MHSS01	MHSS01	3 426 182	335 027	303 658	260 591	251 503	207 534	294 496	301 874	299 364	275 449	271 313	413 706	2 373 791	1 052 391
MHMO01	MHMO01	3 740 002	366 091	415 103	230 061	255 093	251 715	288 802	293 401	327 588	297 650	265 970	459 631	2 499 177	1 240 825
<b>Centre Dept Tou</b>		<b>2 487 715</b>												<b>6 345 194</b>	<b>3 077 026</b>
CENPO1	CENPO1	682 370	76 024	68 278	31 742	40 061	36 296	35 667	51 927	51 727	48 870	46 729	61 867	133 181	277 482
CENSO1	CENSO1	985 603	104 168	98 816	47 910	61 672	57 012	84 047	83 681	82 023	70 279	70 279	83 299	157 097	360 081
CENMO1	CENMO1	819 752	104 526	109 461	43 197	49 719	48 462	56 884	63 376	54 052	59 767	58 492	55 805	116 011	329 998
<b>Centre Dept</b>		<b>781 938</b>												<b>489 753</b>	<b>967 561</b>
E00011	E00011	781 938	59 701	97 228	105 882	55 224	49 719	77 939	41 923	51 727	31 255	59 441	57 637	77 681	540 611
ELI001	ELI001	139 542 651	11 072 837	11 097 584	10 753 137	11 117 430	10 805 826	10 605 260	10 621 016	10 702 661	10 971 946	10 568 018	10 605 280	10 621 676	9 675 555
MM DEPARTMENTAL	ELI001	10 996 689	10 996 689	10 996 689	10 996 689	10 996 689	10 996 689	10 996 689	10 996 689	10 996 689	10 996 689	10 996 689	10 996 689	98 970 203	32 990 068

**2024/2025**

<b>Total</b>	<b>453 851 248.25</b>	<b>437 066 716.13</b>	<b>161 510 631.13</b>	<b>355 847 082.71</b>	<b>306 352 313.41</b>	<b>333 181 060.25</b>	<b>318 677 320.31</b>	<b>266 522 117.58</b>	<b>374 065 664.79</b>	<b>789 543 163.64</b>	<b>357 182 597.26</b>	<b>476 479 074.67</b>	<b>4 272 279 000</b>
<b>Payment</b>	<b>130 613 234.64</b>	<b>178 430 021.56</b>	<b>163 007 718.42</b>	<b>163 683 229.09</b>	<b>163 100 709.10</b>	<b>165 177 715.45</b>	<b>155 943 386.99</b>	<b>98 722 968.56</b>	<b>102 941 241.00</b>	<b>103 807 190.37</b>	<b>176 712 581.56</b>	<b>219 596 999.11</b>	<b>1 881 776 956</b>
<b>Conventional</b>	<b>246 915 608.07</b>	<b>241 329 541.06</b>	<b>182 717 527.88</b>	<b>181 053 122.61</b>	<b>181 053 531.01</b>	<b>152 006 837.19</b>	<b>156 660 585.84</b>	<b>151 704 240.33</b>	<b>155 580 429.72</b>	<b>149 875 727.25</b>	<b>159 472 478.59</b>	<b>239 410 829.63</b>	<b>2 191 880 457</b>
<b>FBE</b>	<b>6 849 569.79</b>	<b>6 849 569.79</b>	<b>5 392 247.69</b>	<b>5 392 247.69</b>	<b>5 392 247.69</b>	<b>5 392 247.69</b>	<b>5 392 247.69</b>	<b>5 392 247.69</b>	<b>5 392 247.69</b>	<b>5 392 247.69</b>	<b>5 392 247.69</b>	<b>6 849 569.79</b>	<b>69 078 939</b>
<b>Steelights</b>	<b>11 072 836.76</b>	<b>11 097 583.72</b>	<b>10 753 137.14</b>	<b>11 117 430.34</b>	<b>10 605 825.61</b>	<b>10 605 259.91</b>	<b>10 621 015.97</b>	<b>10 702 661.00</b>	<b>10 971 946.37</b>	<b>10 568 018.32</b>	<b>10 605 259.91</b>	<b>10 621 676.14</b>	<b>129 542 651</b>

**2025/2026**

<b>Total</b>	<b>476 402 007</b>	<b>457 841 225</b>	<b>378 558 520</b>	<b>371 692 993</b>	<b>376 928 520</b>	<b>348 507 289</b>	<b>343 733 627</b>	<b>278 782 135</b>	<b>287 530 615</b>	<b>282 046 770</b>	<b>368 382 966</b>	<b>498 397 112</b>	<b>4 468 003 879</b>
<b>Payment</b>	<b>199 381 443</b>	<b>186 637 803</b>	<b>170 547 913</b>	<b>171 212 658</b>	<b>170 603 342</b>	<b>172 775 990</b>	<b>163 116 723</b>	<b>103 264 225</b>	<b>107 676 538</b>	<b>108 582 321</b>	<b>184 841 360</b>	<b>229 698 461</b>	<b>1 968 338 738</b>
<b>Conventional</b>	<b>258 273 726</b>	<b>252 430 700</b>	<b>191 122 594</b>	<b>183 211 212</b>	<b>189 381 993</b>	<b>158 998 106</b>	<b>153 866 971</b>	<b>158 682 635</b>	<b>162 737 129</b>	<b>156 770 011</b>	<b>166 808 213</b>	<b>250 423 728</b>	<b>2 292 706 958</b>
<b>FBE</b>	<b>7 164 650</b>	<b>7 164 650</b>	<b>5 640 291</b>	<b>5 640 291</b>	<b>5 640 291</b>	<b>5 640 291</b>	<b>5 640 291</b>	<b>5 640 291</b>	<b>5 640 291</b>	<b>5 640 291</b>	<b>5 640 291</b>	<b>7 164 650</b>	<b>72 286 570</b>
<b>Steelights</b>	<b>11 582 187</b>	<b>11 608 073</b>	<b>11 247 781</b>	<b>11 628 832</b>	<b>11 302 894</b>	<b>11 093 102</b>	<b>11 109 583</b>	<b>11 194 983</b>	<b>11 476 656</b>	<b>11 054 147</b>	<b>11 093 102</b>	<b>11 110 273</b>	<b>235 501 613</b>

**2026/2027**

<b>Total</b>	<b>457 840 097</b>	<b>478 444 088</b>	<b>385 533 824</b>	<b>388 419 198</b>	<b>391 690 303</b>	<b>364 190 221</b>	<b>359 203 937</b>	<b>291 327 331</b>	<b>306 428 427</b>	<b>284 738 075</b>	<b>384 980 199</b>	<b>520 824 987</b>	<b>4 669 500 033</b>
<b>Payment</b>	<b>208 451 608</b>	<b>195 046 504</b>	<b>178 222 570</b>	<b>178 917 227</b>	<b>178 280 482</b>	<b>180 550 805</b>	<b>170 457 934</b>	<b>107 911 315</b>	<b>112 521 982</b>	<b>113 408 526</b>	<b>194 159 222</b>	<b>240 034 692</b>	<b>2 056 913 581</b>
<b>Conventional</b>	<b>269 886 044</b>	<b>263 790 061</b>	<b>199 723 048</b>	<b>191 453 717</b>	<b>197 904 183</b>	<b>166 133 020</b>	<b>171 240 844</b>	<b>165 823 354</b>	<b>170 060 300</b>	<b>163 824 661</b>	<b>174 314 582</b>	<b>261 692 795</b>	<b>2 395 879 771</b>
<b>FBE</b>	<b>7 487 059</b>	<b>7 487 059</b>	<b>5 894 104</b>	<b>5 894 104</b>	<b>5 894 104</b>	<b>5 894 104</b>	<b>5 894 104</b>	<b>5 894 104</b>	<b>5 894 104</b>	<b>5 894 104</b>	<b>5 894 104</b>	<b>7 487 059</b>	<b>75 508 115</b>
<b>Steelights</b>	<b>12 108 188</b>	<b>12 130 436</b>	<b>11 723 952</b>	<b>12 345 180</b>	<b>11 811 574</b>	<b>11 597 291</b>	<b>11 609 516</b>	<b>11 658 753</b>	<b>11 999 105</b>	<b>11 501 584</b>	<b>11 592 291</b>	<b>11 610 239</b>	<b>141 599 186</b>