

TARIFF SUMMARY 2020-2021

TARIFF CATEGORIES	NUMBER OF CUSTOMERS	PROJECTED REVENUE PER BUDGET	AVERAGE TARIFF INCREASE %
IBT Indigents (PREPAID & ROTARY)	28 450	R 25 272 447.00	14.59%
IBT (PREPAID)	128 350	R 152 493.57	14.59%
IBT (ROTATIONAL)	1 700	R 67 879 928.00	14.59%
Homeflex (Single and Three Phase)	190	R 0.00	14.59%
PP Flat Business	1 855	R 0.00	14.59%
Rotary Flat Business	403	R 27 731 614.90	14.59%
Comflex (Single and Three Phase)	641	R 67 726 828.65	15.59%
Elecflex 1	4	R 191 494 626.37	14.59%
Elecflex 2	172	R 846 112 236.90	15.21%
Elecflex 3	607	R 394 069 333.37	14.59%
Bulk Resell 2	35	R 67 367 866.29	14.59%
Bulk Resell 3	213	R 92 312 699.03	14.58%
Sports Stadiums on ToU	7	R 6 317 479.21	14.59%
Centlec ToU	7	R 1 260 510.31	14.59%
Centlec Flat Rate	21	R 528 902.93	14.59%
Streetlights	-	R 87 622 679.06	14.59%
TOTAL	162 655	1 875 849 646	14.70%

Tariff Rand Values R 3 157 614 425.00
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