MANGAUNG
AT THE HEART OF IT ALL

CENTLEC
Reg No. 2003/011612/30

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OFFICE OF THE CHIEF FINANCIAL OFFICER

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Contact Person: R Mosola	**Date:** 26 June 2026
E-mail: ramabilikoe.mosola@centlec.co.za	**Tel:** 051 412 2700
Our Ref.: Publishing of MTREF Budget 2026-29 on the Centlec's Website as required by MFMA	**Your Ref.: MTREF 2026-29**

To: Communication & Marketing

Dear Mr. T Leba

RE: PUBLISHING OF MTREF BUDGET 2025/26 - 2028/29 ON THE COMPANY'S WEBSITE AS REQUIRED BY MFMA

As per Section 87 (10) of the MFMA, all Budget related documents should be published on the website of the Municipal Entity.

Section 87(10) of the MFMA states that:

A municipal entity's approved budget or adjustment budget must be made public in substantially the same way as the budget of a municipality must be made public.

Kindly upload the following documents on the website as required by the above mentioned legislation.

The following documents are submitted as legislated:

1. MTREF 2026/27-2028/29 Narrative report
2. Budget Annexures
   - 2.1 Annexure A (Service Charges)
   - 2.2 Annexure B (Electricity Service Charges)
   - 2.3 Annexure C (Amended Policy register)
     - 2.3.1 Amended Electricity Connection and Services Policy
     - 2.3.2 Amended Electrical Infrastructure Maintenance Policy
     - 2.3.3 Amended Provision for Bulk Infrastructure by Developers Policy

Directors: MJ Ntshudisane **(Chairperson)**, DR Barlow **(Deputy Chairperson)**, GP Malaza **(NED)**, AB Godongwana **(NED)**, ED Markus **(NED)**, ZC Gcwili **(NED)**, MG Molemela **(Acting CEO)** ZSN Williams **(CFO)**, KC Tsitsi **(Company Secretary)**

2.3.4 Amended Small Scale Embedded Generation Policy

2.3.5 Amended Tariff Policy

2.4 Annexure D (Training Tariffs)

2.5 Annexure E (Grant Funded Projects Application)

2.6 Annexure G (Salaries)

2.7 Annexure H (Bulk Charges)

3. Service Delivery & Budget Implementation Plan 2026/27-2028/29
4. Business Plan 2026/27-2028/29
5. Energy Plan 2026-2027

Sincerely'

J BLAIR

ACTING CHIEF FINANCIAL OFFICER