

ANNEXURE H

Eskom Increase: 4.50%

Projected Mangaung Bulk Purchases - 2028/2029 Financial Year													
Town	July-28	August-28	September-28	October-28	November-28	December-28	January-29	February-29	March-29	April-29	May-29	June-29	Grand Totals
Megaflex - Bloemfontein	R 334 104 995.125	R 353 674 279.912	R 224 452 939.230	R 202 837 873.188	R 213 261 226.131	R 207 918 463.292	R 204 021 926.710	R 192 993 125.150	R 156 001 615.160	R 209 294 473.754	R 218 956 251.007	R 284 491 835.049	R 2 802 009 003.71
Megaflex - Botshabelo	R 47 469 318.030	R 49 559 868.109	R 40 683 429.217	R 29 600 783.942	R 32 399 063.541	R 45 719 648.130	R 31 342 564.690	R 29 279 018.279	R 31 771 793.367	R 33 125 782.767	R 31 998 986.365	R 44 747 181.528	R 447 697 437.96
Miniflex - Botshabelo Jazzman DC 132kV	R 2 419 242.680	R 2 075 663.612	R 46 844 587.321	R 653 282.538	R 2 842 115.400	R 2 734 567.535	R 1 419 577.167	R 1 296 091.626	R 1 815 098.002	R 2 105 674.991	R 2 227 639.689	R 4 491 140.484	R 70 924 681.04
Ruraflex Interval - Thaba Nchu	R 3 161 152.973	R 3 206 853.906	R 2 710 963.433	R 2 289 648.314	R 2 464 774.276	R 3 833 073.599	R 2 647 926.847	R 2 383 017.926	R 2 233 727.992	R 2 420 086.290	R 2 620 645.087	R 3 496 645.092	R 33 468 515.74
Public Lighting - Selosesha	R 458 031.836	R 532 480.565	R 594 004.322	R 614 442.368	R 675 886.606	R 683 950.797	R 696 320.736	R 593 920.624	R 638 354.081	R 760 325.299	R 876 299.056	R 876 299.056	R 8 000 315.35
Ikgomotseng Streetlight Soutpan	R 15 684.689	R 9 639.254	R 9 639.254	R 9 328.449	R 9 639.254	R 10 679.738	R 9 597.530	R 9 597.530	R 11 098.233	R 12 286.567	R 11 888.684	R 11 364.966	R 130 444.15
TOTAL	R 387 628 425.33	R 409 058 785.36	R 315 295 562.78	R 236 005 358.80	R 251 652 705.21	R 260 900 383.09	R 240 137 913.68	R 226 554 771.14	R 192 471 686.84	R 247 718 629.67	R 256 691 709.89	R 338 114 466.17	R 3 362 230 397.95

Projections with projected CPI

Projected Budgeted 2028/2029 R 3 362 230 397.95

Projected Naledi Bulk Purchases - 2028/2029 Financial Year													
Town	July-28	August-28	September-28	October-28	November-28	December-28	January-29	February-29	March-29	April-29	May-29	June-29	Grand Totals
Ruraflex Interval - Van Stadensrus	R 518 602.511	R 411 398.795	R 359 331.825	R 286 452.054	R 294 797.968	R 400 706.511	R 277 186.078	R 263 421.793	R 506 092.706	R 575 545.704	R 566 783.935	R 653 890.711	R 5 114 210.59
Ruraflex Interval - Dewetsdorp	R 3 084 496.177	R 3 206 717.032	R 2 474 489.931	R 1 927 504.142	R 1 929 930.675	R 2 765 101.895	R 1 842 497.670	R 1 741 020.322	R 1 704 063.226	R 1 930 158.796	R 2 018 263.439	R 2 990 609.143	R 27 614 852.45
Ruraflex Interval - Wepener	R 1 114 682.813	R 1 109 121.627	R 843 013.886	R 679 391.811	R 659 097.877	R 999 983.985	R 675 406.595	R 631 666.218	R 593 407.692	R 640 337.916	R 705 726.533	R 1 021 706.173	R 9 673 543.13
Ruraflex Interval - Wepener (Kanana Township)	R 197 277.457	R 198 675.232	R 142 630.069	R 194 475.812	R 202 124.726	R 315 109.901	R 194 689.278	R 180 739.109	R 127 907.934	R 148 609.036	R 161 968.581	R 219 215.902	R 2 283 423.04
TOTAL	R 4 915 058.96	R 4 925 912.69	R 3 819 465.71	R 3 087 823.82	R 3 085 951.25	R 4 480 902.29	R 2 989 779.62	R 2 816 847.44	R 2 931 471.56	R 3 294 651.45	R 3 452 742.49	R 4 885 421.93	R 44 686 029.20

Projections with projected CPI

Projected Budgeted 2028/2029 R 44 686 029.20

Total Projected Budgeted 2028/2029 R 3 406 916 427.15