

**CONDITIONAL GRANTS FOR THE 2026/27 FINANCIAL YEAR  
ANNEXURE E**

STATEMENT OF FINANCIAL PERFORMANCE - CENTLEC (ENTITY)					
INTERNAL FUNDED CAPITAL PROJECTS (POST MMM INPUTS)	2025-26 MTREF	2025-26 ADJUSTMENT BUDGET	DRAFT MTREF 2026-27	MTREF 2027-28	MTREF 2028-29
CAPITAL CONDITIONAL GRANTS & SUBSIDIES (USDG)	R 33 000 000	R 33 000 000	R -	R -	R -
CAPITAL CONDITIONAL GRANTS & SUBSIDIES (ISUPG)	R 34 000 000	R 34 000 000	R 27 612 712	R 40 000 000	R 34 000 000
PUBLIC ELECTRICITY CONNECTIONS	R 14 500 000	R 14 500 000	R 15 000 000	R 15 495 000	R 16 006 335
URBAN DEVELOPMENT FINANCE GRANTS (UDFG)	R -	R -	R 153 115 000	R 177 013 522	R 233 275 638
<b>TOTAL INTERNAL FUNDED CAPITAL PROJECTS</b>	<b>R 81 500 000</b>	<b>R 81 500 000</b>	<b>R 195 727 712</b>	<b>R 232 508 522</b>	<b>R 283 281 973</b>