

# CENTLEC : ELECTRICITY SERVICES COSTS - Annexure A

2019-20 TO 2025/2026

	% Increase (for 2024/25)		2024/2025		% Increase (for 2025/26)		2025/2026		% Increase (for 2026/27)	
	Summer	Winter	Summer	Winter	Summer	Winter	Summer	Winter	Summer	Winter
Prepayment Inclining Block for Indigents Tariff										
Indigent (1 to 50) Free Basic Electricity	12.72%	1.93	2.45	2.56	4.60%	2.02	2.56	4.50%	2.11	2.68
Indigent (51 to 350) Lifeline Tariff	12.72%	2.05	2.62	2.74	4.60%	2.15	2.74	4.50%	2.24	2.86
Indigent (> 350) Lifeline Tariff	12.72%	2.80	3.10	3.25	4.60%	2.93	3.25	4.50%	3.06	3.39
	<b>12.72%</b>				<b>4.60%</b>			<b>4.50%</b>		

	% Increase (for 2023/24)		2024/2025		% Increase (for 2023/24)		2025/2026		% Increase (for 2023/24)	
	Summer	Winter	Summer	Winter	Summer	Winter	Summer	Winter	Summer	Winter
Pre Payment Inclining Block Tariff										
EL0001/ELSM01	12.72%	2.47	3.06	3.20	4.60%	2.59	3.20	4.50%	2.70	3.34
EL0001	12.72%	2.86	3.71	3.88	4.60%	2.99	3.88	4.50%	3.12	4.06
	<b>12.72%</b>				<b>4.60%</b>			<b>4.50%</b>		

	% Increase (for 2023/24)		2024/2025		% Increase (for 2023/24)		2025/2026		% Increase (for 2023/24)	
	Summer	Winter	Summer	Winter	Summer	Winter	Summer	Winter	Summer	Winter
Conventional Inclining Block										
EL0001	12.72%	2.47	3.06	3.20	4.60%	2.59	3.20	4.50%	2.70	3.34
EL0001	12.72%	2.86	3.71	3.88	4.60%	2.99	3.88	4.50%	3.12	4.06
	<b>12.72%</b>				<b>4.60%</b>			<b>4.50%</b>		

	% Increase (for 2023/24)		2024/2025		% Increase (for 2023/24)		2025/2026		% Increase (for 2023/24)	
	Summer	Winter	Summer	Winter	Summer	Winter	Summer	Winter	Summer	Winter
Homeflex Tariff Single Phase										
ELRHDP/E1RHDP	12.72%	264.57	264.57	276.74	4.60%	276.74	276.74	4.50%	289.19	289.19
ELRHDS/E1RHDS	12.72%	3.44	6.33	6.62	4.60%	3.60	6.62	4.50%	3.76	6.92
ELRHDO/E1RHDO	12.72%	2.58	3.48	3.64	4.60%	2.70	3.64	4.50%	2.82	3.80
	<b>12.72%</b>				<b>4.60%</b>			<b>4.50%</b>		

	% Increase (for 2023/24)		2024/2025		% Increase (for 2023/24)		2025/2026		% Increase (for 2023/24)	
	Summer	Winter	Summer	Winter	Summer	Winter	Summer	Winter	Summer	Winter
Homeflex Tariff Three Phase										
ELRHDP/E1RHDP	12.72%	753.59	753.59	788.26	4.60%	788.26	788.26	4.50%	823.73	823.73
ELRHDS/E1RHDS	12.72%	3.44	6.33	6.62	4.60%	3.60	6.62	4.50%	3.76	6.92
ELRHDO/E1RHDO	12.72%	2.58	3.48	3.64	4.60%	2.70	3.64	4.50%	2.82	3.80
	<b>12.72%</b>				<b>4.60%</b>			<b>4.50%</b>		

	2024/2025		2025/2026		2026/2027	
	Summer	Winter	Summer	Winter	Summer	Winter
<b>Pre Payment Flat Business Tariff</b>						
% Increase (for 2023/24)	12.72%	3.69	4.60%	3.86	4.50%	4.03
	12.72%	3.85	4.60%	4.03	4.50%	4.21
			4.60%		4.50%	
<b>Rotary Flat Business Tariff (EL0005)</b>						
<b>Conventional Flat Business Tariff</b>						
EL0005/ELSM05	12.72%	3.69	4.60%	3.86	4.50%	4.03
	12.72%	3.85	4.60%	4.03	4.50%	4.21
<b>Complex Single Phase</b>						
E1CHDP/ELCHDP	12.72%	261.97	4.60%	274.02	4.50%	286.35
E1CHDS/ELCHDS	12.72%	4.07	4.60%	4.25	4.50%	4.44
E1CHDO/ELCHDO	12.72%	2.27	4.60%	2.37	4.50%	2.48
	12.72%	2.11	4.60%	2.20	4.50%	2.30
	12.72%	2.70	4.60%	2.83	4.50%	2.96
	12.72%		4.60%		4.50%	
<b>Complex Three Phase</b>						
E1CHDP/ELCHDP	12.72%	769.69	4.60%	805.09	4.50%	841.32
E1CHDS/ELCHDS	12.72%	3.98	4.60%	4.17	4.50%	4.35
E1CHDO/ELCHDO	12.72%	2.22	4.60%	2.32	4.50%	2.43
	12.72%	2.06	4.60%	2.16	4.50%	2.25
	12.72%	2.65	4.60%	2.77	4.50%	2.90
	12.72%		4.60%		4.50%	
<b>Elecflex 1</b>						
ACC001	12.72%	5381.99	4.60%	5629.56	4.50%	5882.89
ELK001	12.72%	80.28	4.60%	83.97	4.50%	87.75
ELHP01	12.72%	223.71	4.60%	234.01	4.50%	244.54
ELHS01	12.72%	2.51	4.60%	2.62	4.50%	2.74
ELHO01	12.72%	1.65	4.60%	1.72	4.50%	1.80
	12.72%	1.53	4.60%	1.60	4.50%	1.67
	12.72%	2.37	4.60%	2.48	4.50%	2.59
	12.72%		4.60%		4.50%	

	2024/2025		2025/2026		2026/2027	
	Summer	Winter	Summer	Winter	Summer	Winter
<b>Elecflex 2</b>						
	% Increase (for 2023/24)		% Increase (for 2023/24)		% Increase (for 2023/24)	
	12.72%	3566.18	4.60%	3730.22	4.50%	3898.08
ACC002	12.72%	88.93	4.60%	93.02	4.50%	97.20
ELK002	12.72%	241.32	4.60%	252.42	4.50%	263.78
ELHP02	12.72%	2.51	4.60%	2.62	4.50%	2.74
ELHS02	12.72%	1.65	4.60%	1.72	4.50%	1.80
ELHO02	12.72%	1.45	4.60%	1.52	4.50%	1.59
	<b>12.72%</b>		<b>4.60%</b>		<b>4.50%</b>	

	2024/2025		2025/2026		2026/2027	
	Summer	Winter	Summer	Winter	Summer	Winter
<b>Elecflex 3</b>						
	% Increase (for 2023/24)		% Increase (for 2023/24)		% Increase (for 2023/24)	
	12.72%	2779.81	4.60%	2907.68	4.50%	3038.52
ACC003	12.72%	92.90	4.60%	97.17	4.50%	101.55
ELK003	12.72%	260.64	4.60%	272.63	4.50%	284.90
ELHP03/ELP003	12.72%	2.64	4.60%	2.76	4.50%	2.88
ELHS03/ELS003	12.72%	1.73	4.60%	1.81	4.50%	1.89
ELHO03/ELO003	12.72%	1.55	4.60%	1.62	4.50%	1.69
	<b>12.72%</b>		<b>4.60%</b>		<b>4.50%</b>	

	2024/2025		2025/2026		2026/2027	
	Summer	Winter	Summer	Winter	Summer	Winter
<b>Bulk Resell 2</b>						
	% Increase (for 2023/24)		% Increase (for 2023/24)		% Increase (for 2023/24)	
	12.72%	4791.15	4.60%	5011.55	4.50%	5237.06
ELK004	12.72%	34.63	4.60%	36.22	4.50%	37.85
ELHP04	12.72%	3.00	4.60%	3.13	4.50%	3.27
ELHS04	12.72%	2.40	4.60%	2.51	4.50%	2.62
ELHO04	12.72%	1.77	4.60%	1.86	4.50%	1.94
	<b>12.72%</b>		<b>4.60%</b>		<b>4.50%</b>	

	% Increase (for 2023/24)		2024/2025		% Increase (for 2023/24)		2025/2026		% Increase (for 2023/24)		2026/2027	
	Summer	Winter	Summer	Winter	Summer	Winter	Summer	Winter	Summer	Winter	Summer	Winter
<b>Bulk Resell 3</b>	12.72%	4985.57	4985.57	4985.57	4.60%	5214.91	5214.91	5214.91	4.50%	5449.58	5449.58	5449.58
ELK005	12.72%	24.73	24.73	24.73	4.60%	25.86	25.86	25.86	4.50%	27.03	27.03	27.03
ELHP05/ELP005	12.72%	3.07	4.36	4.36	4.60%	3.21	4.56	4.56	4.50%	3.36	4.76	4.76
ELHS05	12.72%	2.50	3.61	3.61	4.60%	2.62	3.78	3.78	4.50%	2.73	3.95	3.95
ELHO05	12.72%	1.80	2.52	2.52	4.60%	1.88	2.64	2.64	4.50%	1.96	2.76	2.76
	<b>12.72%</b>				<b>4.60%</b>				<b>4.50%</b>			

	% Increase (for 2023/24)		2024/2025		% Increase (for 2023/24)		2025/2026		% Increase (for 2023/24)		2026/2027	
	Summer	Winter	Summer	Winter	Summer	Winter	Summer	Winter	Summer	Winter	Summer	Winter
<b>Sport Stadiums on ToU</b>	12.72%	4.89	8.75	8.75	4.60%	5.11	9.15	9.15	4.50%	5.34	9.57	9.57
MHP001	12.72%	3.09	4.74	4.74	4.60%	3.23	4.96	4.96	4.50%	3.38	5.18	5.18
MHS001	12.72%	2.63	4.26	4.26	4.60%	2.75	4.46	4.46	4.50%	2.88	4.66	4.66
MHO001	12.72%				4.60%				4.50%			

	% Increase (for 2023/24)		2024/2025		% Increase (for 2023/24)		2025/2026		% Increase (for 2023/24)		2026/2027	
	Summer	Winter	Summer	Winter	Summer	Winter	Summer	Winter	Summer	Winter	Summer	Winter
<b>Centlec Departmental on ToU</b>	12.72%	2.97	5.58	5.58	4.60%	3.10	5.83	5.83	4.50%	3.24	6.10	6.10
	12.72%	1.90	3.17	3.17	4.60%	1.99	3.32	3.32	4.50%	2.08	3.47	3.47
	12.72%	1.67	3.03	3.03	4.60%	1.75	3.17	3.17	4.50%	1.83	3.31	3.31
	<b>12.72%</b>				<b>4.60%</b>				<b>4.50%</b>			

	% Increase (for 2023/24)		2024/2025		% Increase (for 2023/24)		2025/2026		% Increase (for 2023/24)		2026/2027	
	Summer	Winter	Summer	Winter	Summer	Winter	Summer	Winter	Summer	Winter	Summer	Winter
<b>Departmental</b>	12.72%	2.80	2.80	2.80	4.60%	2.93	2.93	2.93	4.50%	3.06	3.06	3.06
	<b>12.72%</b>				<b>4.60%</b>				<b>4.50%</b>			

Net Metering

Alternative Resell Tariff